

PDN: Explanation for business result in Quarter 4, 2014

Dong Nai Port Joint – Stock Company explained the fluctuation in business result in Quarter 4, 2014 compared to the same period of 2013:

Loading and unloading volume in Quarter 4, 2014 was 1,058,872 tons and 71,990 teu, increasing 333,241 tons and 20,023 teu compared to in Quarter 4/2013 loading and unloading volume was 725,631 tons and 51,967 teu).

Revenue in Quarter 4, 2014 increased VND 20,501,687,918 in which:

- Revenue from exploitation increased VND 19,891,886,505
- Revenue from financial increased VND 633,603,228
- Other revenue decreased VND 23,801,815

Expenses in Quarter 4, 2014 increased VND 26,907,343,632 because:

1. Expenses from exploitation increased VND25,845,572,260 , in which:
 - Cost of goods sold increased VND14,599,426,459
 - Selling expenses increased VND 2,189,860,570
 - General and administration expenses decreased VND9,056,285,231
2. Financial expense went up VND741,672,685
3. Other expenses decreased VND 320,098,687

Revenue went up VND20,501,687,918 and expenses increased VND 26,907,343,632, leading to profit after tax in Quarter 4, 2014 decreased VND 5,697,525,881 (42.2%).